

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2	Block Name	FG1A77-1179											
3	Start Date	6/28/2011											
4	Last Date	9/7/2011											
5													
6		Mill Budget	Current Estimate	Final Cut Out									
7	Hectares	100.00											
8	Conifer M3	15,000.00											
9	Aspen M3	1,000.00											
10	Total Volume	16,000.00	14,865.00	12,025.57									
11	Volume/Area:	160.00	148.65	120.26									
12	Mill Conifer M3/Tree	0.35	0.33	0.24									
13	Mill Aspen M3/Tree	0.30	0.29	0.00									
14	Est Load Count	250.00	214.00	214.00									
15	Avg Load Size	64.00	69.46	56.19									
16	Conifer Count	42,857.14	49,085.00	49,085.00									
17	Aspen Count	3,333.33	0.00	0.00									
18	Total Tree Count	46,190.48	49,085.00	49,085.00									
19													
20		Mill Budget		Current Estimate			Final Cut Out			Budget Vs	Budget Vs.	Equipment	
21		Rate	Rate	Volume	Estimated	Rate	Volume	Actual	Rate	Volume	Estimate	Actual	Utilization
22		per Hour	per M3	per Hour	Volume	per M3	per Hour	Volume	per M3	per Hour	Difference	Difference	(Percent)
23													
24	1-Felling	\$140.00	\$2.33	60.00	14,865.00	\$4.99	28.05	12,025.57	\$6.17	22.69	-\$2.66	-\$3.84	99.91
25	4-Loading Logs	\$120.00	\$0.92	130.00	14,865.00	\$0.92	129.83	12,025.57	\$1.14	105.03	\$0.00	-\$0.22	99.13
26	2-Processing	\$120.00	\$4.80	25.00	14,865.00	\$4.00	30.00	12,025.57	\$4.94	24.27	\$0.80	-\$0.14	100.00
27	5-Roadside Decking	\$120.00	\$1.20	100.00	14,865.00	\$0.95	125.97	12,025.57	\$1.18	101.91	\$0.25	\$0.02	100.00
28	3-Forwarding	\$125.00	\$3.12	40.00	14,865.00	\$2.14	58.29	12,025.57	\$2.65	47.16	\$0.98	\$0.47	100.00
29													
30	Total		\$12.38			\$13.01			\$16.09		-\$0.63	-\$3.70	
31													
32													
33	Date Range: 5/1/2013 to 5/24/2013												
34	5/24/2013 6:35:24 PM												